

Financial Report for Fiscal Year Ending June 30, 2016

The financial report for 2015/2016 can be found in today's bulletin. We had another great year filled with the sharing of your time, talents and treasures. Here are a few highlights:

Income was up once again for Sunday collections and Christmas. Bequests for special projects supported our Evangelization programs, the Garden Club and the Rediscover Jesus books given to all at Christmas. There were excess funds from CSA that were put directly into the parish savings account. We wrapped up the Changing Lives Together campaign and I'm happy to report that 96% of our pledges were fulfilled! Bonanza is a great fundraiser for the Parish and all tickets were sold once again. The PIC events continued to be very popular. Not only did these events bring our parishioners together but they raised enough money for the group to cover the annual cost of the parish website and Constant Contact and to purchase new chairs for the social hall.

Our Evangelization and Faith Formation programs continued with the Year of Mercy series, Alpha in a Catholic Context and a Biblical Walk through the Mass. The Called & Gifted program was very successful and matched volunteers with various groups in the parish. Intercessory Prayer was noted as a parish Charism and we now have an Intercessory Prayer group as a result. Other parish activities included Stations in the Street, attending The Cross and the Light and the Year of Mercy projects which included the funeral of Mr. Douglas Risse. Our parishioners supported Youth Group fundraising which helped the group travel to Chicago on a mission trip with Catholic HEART Work Camp. The teens spent the week volunteering in the community and growing in their faith.

The St. Clare School Book Sale and Auction were a tremendous success thanks to the hard work of the PTO and your support. The PTO continued their support of enrichment programs, technology and repairs to the school. The school saw a small increase in enrollment which has turned into a large increase for this school year. Athletics continued to be a major draw for our school and religious education students. In addition to their regular maintenance of the gym they added new windows, did some painting and landscape improvements. They also continued their support of Bonanza and the Auction.

We continued to work on the list of maintenance items: Rectory roof repairs, the completion of the window replacement project in the rectory and parish offices, landscape upgrades, plaque cleaning, Mack steps repaired and sealed and the washing of the Church façade. We also installed a new phone system for the entire campus.

Thank you for your continued support of the parish and of each other. If you have any questions about the finances of the parish, please contact:

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