

## Financial Report for Fiscal Year Ending June 30, 2017

The financial report for 2016/2017 can be found in today's bulletin. We had another great year filled with the sharing of your time, talents and treasures. Here are a few highlights:

Income was up once again for Sunday collections and Holy Days while Christmas collections remained strong. Bequests for special projects supported our Hospitality program, the Stephen Ministry, piano restoration and upcoming social hall improvements. There were excess funds from CSA that were put directly into the parish savings account. Bonanza is a great fundraiser for the Parish and we came very close to selling all tickets. The PIC events continued to be very well attended and a Coffee House was brought back by popular demand. Not only did these events bring our parishioners together but they raised enough money for the group to cover the annual cost of the parish website and Constant Contact. We also celebrated our 90<sup>th</sup> Anniversary all year long with many festivities including a special kick off Mass and dinner and a fun filled school alumni event in the spring.

Our Evangelization and Faith Formation programs continued with Theology of the Body, Catholicism, the Sacraments and a Lenten parish mission. Training for our new Stephen Ministry began – look for more information on this special ministry to be released soon. Formed was introduced to the parish, providing free access to a variety of on line learning tools. Bible Camp returned in the summer of 2016, spreading the good news to the children of our parish and surrounding community. Our parishioners had a great time at the Youth Group trivia night. The funds raised were used to help cover the costs of their weekly meetings and their retreat to Steubenville where the teens spent several days learning and growing in their faith.

The St. Clare School Book Sale and Auction were a huge success thanks to the hard work of the PTO and your support. The PTO continued their funding of crucial enrichment programs and technology, including the purchase of iPads for the teachers. School enrollment was up due to the marketing efforts of school staff and the School Commission. Thanks to the support of a few donors, instruments have been purchased and a new after school music program was started. Athletics continued to be a major draw for our school and religious education students. In addition to their regular maintenance of the gym they funded plumbing repairs in the Sweeney Center, made repairs to the bleachers and purchased a portable electronic scoreboard. They also continued their support of Bonanza, the Auction and Project Hope.

We continued to work on the list of maintenance items: Rectory and school roof repairs, concrete work and waterproofing, upgrades to landscaping, new school sign on Charlevoix and recovering of the sound panels in the Church. We also installed Wi-Fi for the entire campus.

Thank you for your continued support of the parish and of each other. If you have any questions about the finances of the parish, please contact:

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